

|                                     | 2022           | 2021           | 2020           | 2019           | 2018           |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|
| GASTOS PERSONAL DIRECTIVO           | 76.872,35 €    | 73.811,04 €    | 74.008,92 €    | 72.789,95 €    | 70.265,56 €    |
| GASTOS PERSONAL EVENTUAL            | 1.138.511,36 € | 1.688.828,84 € | 1.602.553,13 € | 1.776.120,38 € | 2.147.117,51 € |
| TOTAL GASTOS DE PERSONAL            | 3.609.873,22 € | 3.697.070,02 € | 3.627.714,20 € | 3.735.328,75 € | 3.578.578,20 € |
| TOTAL DE GASTOS                     | 5.369.648,48 € | 5.263.734,33 € | 4.854.283,69 € | 5.473.448,60 € | 5.333.847,04 € |
| GASTOS DE PERSONAL/TOTAL GASTOS (%) | 67,23%         | 70,24%         | 74,73%         | 68,24%         | 67,09%         |

Gijón, 30 de marzo de 2023